

601208

2017

1

2

3

4

5

二 公司基本情况

2.1

A			601208	

	0816-2289750	0816-2289750
	188	188
	chenjie@emtco. cn	zhangyu@emtco. cn

2.2

			(%)
	3,071,214,012.75	3,083,450,468.62	-0.40
	2,350,990,484.47	2,280,606,728.73	3.09
	1-6		(%)
	-56,864,890.97	103,867,144.10	-154.75
	838,500,139.33	778,140,560.85	7.76
	66,687,755.74	26,174,193.24	154.78
	26,739,692.83	18,268,135.31	46.37
	2.88	1.17	1.71
%	0.11	0.04	175.00
	0.11	0.04	175.00

2.3

						:
						41,980
						0
10						
		(%)				
		22.94	143,759,600			61,576,000
		3.96	24,833,200			11,740,000
		3.73	23,391,600			4,194,802
		3.34	20,942,160			
		2.49	15,625,900			
		2.27	14,196,772			

		1.53	9,600,000			
		1.04	6,535,900			
		1.03	6,434,800			
		0.74	4,647,540			

2.4

2.5

2.6

三 经营情况讨论与分析

3.1

2017

6.9%	0.2	2017	38.15
36,337.50	22%	13.8	
		2017	2017

8.39 7.76% 6,668.78
 154.78% 2,673.97
 46.37% 0.11 , 175.00% 2017
 -5,686.49 154.75%

()

1

			%
	838,500,139.33	778,140,560.85	7.76
	651,136,010.25	616,260,095.53	5.66
	38,297,974.09	28,688,383.71	33.50
	97,805,375.62	82,007,510.90	19.26
	3,867,086.74	11,245,510.29	-65.61
	-56,864,890.97	103,867,144.10	-154.75
	32,753,475.62	-20,252,442.34	261.73
	66,250,155.40	-127,317,699.27	152.04
	53,516,081.18	38,554,013.74	38.81
	9,777,691.28	4,181,497.55	133.83
	5,788,163.41	2,058,210.24	181.22
	1,309,240.75	2,070,684.34	-36.77
	6,341,811.07	11,624,174.95	-45.44

3 :
 : 100% 19%

:
 :
 :
 :
 : 3

2

(1)

□ v

(2)

()

19%

43.36%

100%

2,891.55

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()

1

v

(1)

v

(2)

v

(3)

v

()

v

--	--	--	--	--	--	--	--

“85”

“ ”

()

v

()

v

()

v

“ ”

3.2

3.3